

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000803) Reclamation Performance Board-Interest Bearing
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 612,341	\$ 613,762	\$ 618,562	\$ 618,562
Receipts				
Interest	1,421	5,000	5,000	5,000
Total Resources	<u>\$ 613,762</u>	<u>\$ 618,762</u>	<u>\$ 623,562</u>	<u>\$ 623,562</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 25	\$ 25	\$ 25
Professional & Scientific Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Advertising & Publicity	0	25	25	25
Licenses	0	25	25	25
Balance Carry Forward (Funds)	613,762	618,562	623,362	623,362
Total Disposition of Resources	<u>\$ 613,762</u>	<u>\$ 618,762</u>	<u>\$ 623,562</u>	<u>\$ 623,562</u>